

**Kittitas County
Board of County Commissioners**

Agenda Staff Report

Agenda Date: December 6th , 2011

Action Requested: Request the Board of County Commissioners set a public hearing to amend the 2011 County Budget at 2:00 pm on December 20th , 2011 in the amount of \$1,951,010

Background: The 2011 County budget needs to be amended due to decreases/increase programs that have been approved by grant awards, special projects and unforeseen expenses. The current county budget is \$85,210,825 with the proposed amendments of \$1,951,010 the new budget total will be \$87,161,835. The list of amendment requests is attached and the following is a total by fund.

General Fund	1,305,005
CE Vehicle Replacement	340,000
Sheriff K-9	5
Community Services	100,000
Recreation	20,000
Noxious Weed	15,000
Adult Misdemeanor Pre-charging	20,000
1991 Fair Bond	131,000
Capital Improvements (REET)	20,000
TOTAL	1,951,010

Adopted Budget	85,210,825
This amendment	1,951 010
Total County Budget	\$85,212,786

Recommendation: Request the Board to set a public hearing to amend the County Budget in the amount of \$1,951,010

Handling: Return a copy to Judy Pless

Attachments: Notice of Public Hearing
Listing of budget amendments

Lead Staff Judy Pless, Budget & Finance Manager
Kittitas County Auditor's Office